

Grantee: Hamilton City, OH

Grant: B-08-MN-39-0009

October 1, 2013 thru December 31, 2013 Performance Report



Grant Number:

B-08-MN-39-0009

Obligation Date:**Award Date:****Grantee Name:**

Hamilton City, OH

Contract End Date:**Review by HUD:**

Original - In Progress

LOCCS Authorized Amount:

\$2,385,315.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$24,075.85

Total Budget:

\$2,409,390.85

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Distribution and and Uses of Funds:

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities: Acquisition -\$400,000 Clearance/Demolition - \$450,000 Rehabilitation/Reconstruction and New Construction \$759,000 Funding Mechanisms for Purchase - \$430,000 Public Facilities/Improvements - \$131,000 Administration - \$215,315 The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****Total Projected Budget from All Sources****This Report Period**

N/A

To Date

\$2,398,111.06

Total Budget

\$0.00

\$2,394,590.85

Total Obligated

\$0.00

\$2,394,590.85

Total Funds Drawdown

\$0.00

\$2,394,590.85



Program Funds Drawdown	\$0.00	\$2,385,315.00
Program Income Drawdown	\$0.00	\$9,275.85
Program Income Received	\$0.00	\$9,275.85
Total Funds Expended	\$0.00	\$2,393,440.85
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$172,245.99
Limit on State Admin	\$0.00	\$172,245.99

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$596,328.75	\$648,292.67

Overall Progress Narrative:

All grant funds have been expended. Close out cannot occur until all activities have met their accomplishments. Rehab of 726 Campbell Avenue is underway. Disposition of twenty-two (22) vacant parcels acquired with NSP funds.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP1-1, Purchase and Rehab - Acquisition	\$0.00	\$379,990.60	\$379,990.60
NSP2-1, Demolish Blighted Structures	\$0.00	\$534,959.71	\$534,959.71
NSP3-1, Redevelopment - Rehab/Reconstruction	\$0.00	\$402,256.68	\$401,106.68
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$0.00	\$5,538.75	\$5,538.75
NSP3-3, Redevelopment - New Construction NHHH Harmon Ave -	\$0.00	\$402,694.25	\$402,694.25
NSP3-4, Redevelopment - New Construction NHHH and Habitat -	\$0.00	\$183,086.59	\$178,480.95
NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$3,000.00	\$3,000.00



NSP4-1, Financing Mechanisms	\$0.00	\$0.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$0.00	\$0.00
NSP5-1, Redevelopment - Public Facilities and Improvments	\$0.00	\$252,941.28	\$252,941.28
NSP6-1, Administration	\$0.00	\$172,245.99	\$172,245.99
NSP7-1, Land Holding	\$0.00	\$57,877.00	\$54,356.79



Activities

Grantee Activity Number: 03/7
Activity Title: Rehab of 726 Campbell Ave

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP3-1

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - Rehab/Reconstruction

Projected End Date:

03/19/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$8,925.17
Total Budget	\$0.00	\$8,925.17
Total Obligated	\$0.00	\$8,925.17
Total Funds Drawdown	\$0.00	\$8,925.17
Program Funds Drawdown	\$0.00	\$7,775.17
Program Income Drawdown	\$0.00	\$1,150.00
Program Income Received	\$0.00	\$1,150.00
Total Funds Expended	\$0.00	\$7,775.17
Neighborhood Housing Services of Hamilton	\$0.00	\$7,775.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of a single-family dwelling located at 726 Campbell Ave for purchase or rent to an income qualified individual or family.

Transferred \$7,775.17 from various activities per approved program amendment dated 1/9/13 OR2013-1-2.

Location Description:

726 Campbell Ave, Hamilton, OH 45011

Activity Progress Narrative:

Mix use of NSP1 and NSP3 funds for this project. All NSP1 funds have been expended. All rehab work has now been completed; occupancy by homebuyer is preferred. Home to be listed for sale January 2014.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/2	0
# Owner Households	0	0	0	0/0	0/0	0/1	0
# Renter Households	0	0	0	0/0	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 07/1

Activity Title: Land Bank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSP7-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Holding

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

Overall	Oct 1 thru Dec 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$57,877.00
Total Budget	\$0.00	\$57,877.00
Total Obligated	\$0.00	\$57,877.00
Total Funds Drawdown	\$0.00	\$57,877.00
Program Funds Drawdown	\$0.00	\$54,356.79
Program Income Drawdown	\$0.00	\$3,520.21
Program Income Received	\$0.00	\$3,520.21
Total Funds Expended	\$0.00	\$57,877.00
Neighborhood Housing Services of Hamilton	\$0.00	\$57,877.00
Match Contributed	\$0.00	\$0.00

Activity Description:

24 CFR 570.201 (a) Acquisition, (b) Disposition. The City of Hamilton planned to work with Neighborhood Housing Services of Hamilton (NHS) to establish and operate a land bank for foreclosed homes and residential properties. It has since been decided that a long term property management agreement method will be used.

Transferred \$80,000.00 to activity 05/1 Construction/reconstruction of streets per approved program amendment dated 4/28/10 EOR2010-4-18 and \$50,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$15,000.00 to activity 01/1 Acquisition per approved program amendment dated 7/28/10 EOR2010-7-64.

Tranfered \$25,000.00 to activity 03/4 New Construction - Garden Avenue project. A program amendment was not required as this did not fall under the City's Consolidated Plan Amendment Procedures.

Transferred \$5,643.21 to activity 03/7 Rehabilitation/Reconstruction per approved program amendment dated 1/9/13 OR2013-1-2.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Disposition of twenty-two (22) vacant parcels this reporting period acquired through NSP1 to the City of Hamilton Land Bank program was approved by City Council Ordinance OR2013-11-97 for the amount of \$14,800.00. These parcels were acquired by purchase, forfeiture and/or foreclosure.



Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	28/5

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Program Income	\$3,520.21
Total Other Funding Sources	\$3,520.21

