

**Grantee: Hamilton City, OH**

**Grant: B-08-MN-39-0009**

**April 1, 2010 thru June 30, 2010 Performance Report**

**Grant Number:**

B-08-MN-39-0009

**Obligation Date:****Grantee Name:**

Hamilton City, OH

**Award Date:****Grant Amount:**

\$2,385,315.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Original - In Progress

**QPR Contact:**

Eugene F. Scharf

**Disasters:****Declaration Number**

NSP

**Plan Description:**

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Recovery Needs:**

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities:

Acquisiton -\$400,000

Clearance/Demolition - \$450,000

Rehabilitation/Reconstruction and New Construction \$759,000

Funding Mechanisms for Purchase - \$430,000

Public Facilities/Improvements - \$131,000

Administration - \$215,315

The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

**Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,385,315.00

**Total CDBG Program Funds Budgeted**

N/A

\$2,385,315.00

**Program Funds Drawdown**

\$354,697.03

\$668,606.80

**Obligated CDBG DR Funds**

\$457,758.50

\$1,331,055.00

**Expended CDBG DR Funds**

\$354,697.03

\$668,606.80

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$357,797.25	\$0.00
Limit on Admin/Planning	\$238,531.50	\$134,559.27
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$596,328.75	\$710,539.25

## Overall Progress Narrative:

Progress in the months April, May and June:

- Twenty-six (26) properties have been acquired either from Bank REO's or state forfeiture. Five (5) were acquired during this reporting period.
- Five (5) of the acquired properties with housing units will be rehabilitated and marketed.
- Eleven (11) of the acquired properties determined not feasible for rehab will be demolished.
- Agreement with TriState Habitat for Humanity will lead to construction of one (1) new housing unit for a family at or below 50% AMI.
- Tentative agreements with Neighborhood Housing Services of Hamilton (NHS) will lead to the construction of six (6) new rental housing units for individual/families at or below 50% AMI.
- Six (6) properties were declared a nuisance by City Council, site visits for environmental assessment and historic significance were conducted.
- Asbestos surveys were conducted by Helix Environmental and NDD staff on eleven (11) properties.
- Eleven (11) additional blighted nuisance structures demolished during this reporting period.
- Sixteen (16) blighted nuisance properties under contract during this reporting period, demolitions pending.
- Funds have been designated for design and construction drawings for the potential re-use of the vacant "Mercy Hospital" site.
- NDD Staff met with consultants from Cloudburst as requested by HUD for potential technical assistance.
- Onsite Monitoring Review of the NSP and CDBG Programs was conducted by 3 members of U. S. Dept. of Housing and Urban Development on June 10-11, 2010. Discussions from the Exit Interview indicate a very clean review. A detailed report is forthcoming.
- Revised Action Plan per approved City Council program amendment for new construction, rehabilitation, land holding and infrastructure activities. This modification was submitted and approved by HUD.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

NSP1-1, Purchase and Rehab - Acquisition	\$203,437.62	\$395,000.00	\$343,734.82
NSP2-1, Demolish Blighted Structures	\$122,583.27	\$479,300.00	\$181,772.79
NSP3-1, Redevelopment - Rehab/Reconstruction	\$1,601.69	\$351,461.25	\$4,827.61
NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside	\$486.64	\$5,538.75	\$3,712.31
NSP3-3, Redevelopment - New Construction - 25% set aside	\$0.00	\$435,000.50	\$0.00
NSP3-4, Redevelopment - New Construction - 25% set aside	\$0.00	\$270,000.00	\$0.00
NSP3-5, Redevelop Properties -Housing Counseling	\$0.00	\$5,000.00	\$0.00
NSP4-1, Financing Mechanisms	\$0.00	\$100,000.00	\$0.00
NSP4-2, Financing Mechanisms - 25% set aside	\$0.00	\$0.00	\$0.00
NSP5-1, Redevelopment - Public Facilities and Improvements	\$0.00	\$50,000.00	\$0.00
NSP6-1, Administration	\$26,587.81	\$194,014.50	\$134,559.27
NSP7-1, Land Holding	\$0.00	\$100,000.00	\$0.00

## Activities

**Grantee Activity Number:** 01/1

**Activity Title:** Acquisition of Foreclosed and Abandoned Properties

**Activity Category:**

Acquisition - general

**Project Number:**

NSP1-1

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab - Acquisition

**Projected End Date:**

03/18/2013

**Responsible Organization:**

City of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$395,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$395,000.00
<b>Program Funds Drawdown</b>	\$203,437.62	\$343,734.82
<b>Obligated CDBG DR Funds</b>	\$28,575.00	\$387,924.00
<b>Expended CDBG DR Funds</b>	\$203,437.62	\$343,734.82
City of Hamilton	\$203,437.62	\$343,734.82
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.201(a) Acquire foreclosed, vacant and abandoned residential properties from financial institutions to stabilize neighborhoods. The purchase will be at a discount from the current market-appraised value of the home or property. City will average at least 10% below a current appraised value.

Transferred \$5,000.00 to activity 03/3 New Construction per approved program amendment dated 4/28/10 EOR2010-4-30.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

The following addresses have been acquired for potential redevelopment: 320 S. 5th St., 420 East Ave., 463 S. 4th St., 519 Ludlow, 522 N. 5th St., 530 N. 5th St., Central Ave. lots, 231 Minster, 1013 S. Second St., S. Second lots, 126 Chestnut and 535 Sycamore Street

The following addresses have been acquired for rehabilitation: 1069 Hayes and 11 Mavern Ave. and 83 Linda Lane.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	15	0/0	0/0	26/8

**Activity Locations**

Address	City	State	Zip
126 Chestnut St	Hamilton	NA	45011

535 Sycamore St	Hamilton	NA	45011
530 N. 5th St.	Hamilton	NA	45011
231 Minster St	Hamilton	NA	45011
11 Mavern Ave	Hamilton	NA	45013
1069 Hayes	Hamilton	NA	45015
S. Second lots	Hamilton	NA	45011
320 S. 5th St	Hamilton	NA	45011
463 S. 4th St	Hamilton	NA	45011
519 Ludlow St	Hamilton	NA	45011
522 N. 5th St	Hamilton	NA	45011
83 Linda Ln	Hamilton	NA	45011
420 East Ave	Hamilton	NA	45011
1013 S. Second St	Hamilton	NA	45011
Central Ave lots	Hamilton	NA	45011

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 02/1

**Activity Title:** Clearance & Demolition of Blighted Structures

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NSP2-1

**Project Title:**

Demolish Blighted Structures

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$479,300.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$479,300.00
<b>Program Funds Drawdown</b>	\$122,583.27	\$181,772.79
<b>Obligated CDBG DR Funds</b>	\$109,790.00	\$337,345.00
<b>Expended CDBG DR Funds</b>	\$122,583.27	\$181,772.79
City of Hamilton	\$122,583.27	\$181,772.79
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.201(d) Demolition and clearance of vacant dilapidated residential and commercial structures that have been determined to have a blighted effect and foreclosed and/or abandoned single family properties that would require more funds to rehabilitate than to demolish and reconstruct in order to stabilize and improve targeted neighborhoods.

Transferred \$15,000.00 to activity 03/1 Rehab/Reconstruction per approved program amendment dated 4/28/10 EOR2010-4-30.

Transferred \$104,500.00 from various activities per approved program amendment dated 6/23/10 EOR2010-6-46.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Sixty-six (66) blighted properties have been declared as nuisances by the City's Health Department; taken before City Council for approval for demolition. There are twenty-seven (27) properties still moving through the court system. We are working with our Purchasing Dept. for bulk bids.

Demolition of nine (9) nuisance properties during this reporting period located at: 432 East Ave., 948 Walnut St., 811-813 MLK Blvd., 137 Walnut St., 123 Wilson St., 1213 Chestnut St., 1106 S. Front St., 946 Greenwood Ave. and 340 Hanover St. and two (2) acquired properties for redevelopment located at: 1140 Azel Ave. and 1014 S. 2nd Street.

Asbestos surveys continue. There were ten (10) inspections performed during this reporting period.

Bids being solicited for the following four (4) addresses: 1031 Vine St., 630 East Ave., 754 Rockford Dr. and 523/527 Ludlow.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	11	0/0	0/0	16/25
<b># of Businesses</b>	0	0	0	0/0	0/0	0/1

## Activity Locations

Address	City	State	Zip
123 Wilson St.	Hamilton	NA	45011
432 East Ave.	Hamilton	NA	45011
1014 S. 2nd St.	Hamilton	NA	45011
340 Hanover St.	Hamilton	NA	45011
1140 Azel Ave.	Hamilton	NA	45011
137 Walnut St.	Hamilton	NA	45011

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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**Grantee Activity Number:** 03/1

**Activity Title:** Rehab/Reconstruction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP3-1

**Project Title:**

Redevelopment - Rehab/Reconstruction

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$351,461.25
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$351,461.25
<b>Program Funds Drawdown</b>	\$1,601.69	\$4,827.61
<b>Obligated CDBG DR Funds</b>	\$340,694.00	\$346,232.75
<b>Expended CDBG DR Funds</b>	\$1,601.69	\$4,827.61
City of Hamilton	\$1,601.69	\$4,827.61
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable conditions and associated project costs.

13 Gordon Ave, 614 S. 4th St., 1069 Hayes and 11 Mavern.

Transferred \$2,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Funds expended for rehabilitation costs, inspections, reports and documentation required for the following addresses:

614 S. 4th St. - specs/drawings complete, bids solicited, awarded to Larry Lewis Construction, funds obligated. Rehab scheduled to begin 7/26/10.

130 Gordon Ave. - specs/drawings complete, bids solicited, awarded to Larry Lewis Construction, funds obligated. Rehab scheduled to begin 8/9/10.

1069 Hayes Ave. - specs/drawings complete, funds obligated, bids solicited, due to be opened 7/2/10.

110 Mavern Ave. - specs/drawings complete, funds obligated, bids solicited, due to be opened 7/2/10.

135 Grant Circle - potential acquisition for rehabilitation.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/0
# of housing units	0	0	0	0/0	0/0	0/4

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/2

**Activity Title:** Rehab and Construction

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP3-2

**Project Title:**

Redevelopment - Rehab/Reconstruction - 25% set aside

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Hamilton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,538.75
Total CDBG Program Funds Budgeted	N/A	\$5,538.75
Program Funds Drawdown	\$486.64	\$3,712.31
Obligated CDBG DR Funds	\$0.00	\$5,538.75
Expended CDBG DR Funds	\$486.64	\$3,712.31
City of Hamilton	\$486.64	\$3,712.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

**Activity Description:**

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable condition. Focusing on homeownership activities and "rent-to-own" activities; rental before conversions to home ownership will be a maximum of thirty (30) months and made available to families earning up to 50% AMI.

As the 25% set aside for families earning up to 50% AMI has been met through new construction activities, transferred \$181,961.25 to 03/1 Rehab/Recon non 25% set aside activity for actual rehab costs of 4 properties and associated project costs.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Activity delivery costs during the reporting period associated with inspections to meet the 25% set-aside.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/3

**Activity Title:** NHH New Construction Harmon Ave four units

**Activity Category:**

Construction of new housing

**Activity Status:**

Planned

**Project Number:**

NSP3-3

**Project Title:**

Redevelopment - New Construction - 25% set aside

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Neighborhood Housing Services of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$435,000.50
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$435,000.50
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Neighborhood Housing Services of Hamilton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CRF570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used. Amendment to budget per approved program amendment dated 4/29/10 EOR2010-4-30. Funds provided to NHH toward the construction on Harmon Avenue of one (1) structure with four (4) units containing two (2) bedrooms each of affordable rental housing for very low-income eligible individuals and families whose income do not exceed 50% of area median.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Funds provided to NHH toward the construction on Harmon Avenue of one (1) structure with four (4) units containing two (2) bedrooms each of affordable rental housing for individuals/families with special needs whose income do not exceed 50% of area median income.

Agreement between the City of Hamilton and Neighborhood Housing Services of Hamilton (NHH) is still under review, obligation forthcoming.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4

**Activity Locations**

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/4

**Activity Title:** NHSH New Construction of Rental Housing

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP3-4

**Project Title:**

Redevelopment - New Construction - 25% set aside

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Neighborhood Housing Services of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$210,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$210,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Neighborhood Housing Services of Hamilton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

Amendment to activity for new construction of 1 duplex, 2 housing units on S. 2nd and Minster Street with Neighborhood Housing Services of Hamilton (NHSH) to serve persons at or below 50% AMI.

Transferred \$10,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Funds provided to NHSH toward the construction of one (1) duplex, two (2) housing units on S. 2nd and Minster Street of affordable rental housing for individuals/families with special needs whose income do not exceed 50% of area median income. Agreement between the City of Hamilton and Neighborhood Housing Services of Hamilton (NHSH) is still under review, obligation forthcoming.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2

**Activity Locations**

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 03/5

**Activity Title:** Homebuyer Counseling

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NSP3-5

**Project Title:**

Redevelop Properties -Housing Counseling

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$5,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$5,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR507.201(n) As a component of this activity, each homebuyer will receive and complete at least 8 hours of homebuyer counseling from a HUD-approved counseling agency before obtaining a mortgage loan.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Project on-going, nothing to report during this reporting period.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources****Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number: 03/6****Activity Title: TriState Habitat for Humanity New Construction****Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NSP3-4

**Project Title:**

Redevelopment - New Construction - 25% set aside

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

TriState Habitat for Humanity

**Overall****Apr 1 thru Jun 30, 2010****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$60,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$60,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$60,000.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
TriState Habitat for Humanity	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.

Amendment to action plan for new construction of 1 residential unit for homebuyer on 1140 Azel Avenue with TriState Habitat for Humanity to serve persons at or below 50% AMI.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

New construction of one (1) residential unit for a homebuyer on 1140 Azel Avenue with TriState Habitat for Humanity to serve a family at or below 50% area median income.

Agreement between the City of Hamilton and TriState Habitat for Humanity has been executed, funds have been obligated, lot has been transferred.

Upon TriState Habitat obtaining a lot combination, construction is expected to begin early August 2010.

## Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 04/2

**Activity Title:** Funding Mechanisms

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Planned

**Project Number:**

NSP4-2

**Project Title:**

Financing Mechanisms - 25% set aside

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/21/2010

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

City of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$0.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$0.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24CFR570.206 These funds will be used to assist households at or below 50% AMI. The City will provide resources to finance those wishing to purchase a rehabilitated, reconstructed or newly constructed housing on foreclosed upon property. The form of assistance includes down payment assistance as well as other eligible financing mechanisms.

Transferred \$250,000 to activity 03/3 New Construction per approved program amendment dated 4/28/10 EOR2010-4-30. Canceled 6/21/10.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Project canceled.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>05/1</b>
<b>Activity Title:</b>	<b>Infrastructure Improvements</b>

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Planned

**Project Number:**

NSP5-1

**Project Title:**

Redevelopment - Public Facilities and Improvments

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/18/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used for the redevelopment of vacant land including design and construction drawings related to the Rivers Edge project per approved program amendment dated 4/28/10 EOR201-4-18.

Transferred \$31,000.00 to activity 03/1 Rehab/Recon per approved program amendment dated 4/28/10 EOR2010-4-30 and \$50,000.00 to activity 04/1 Financing Mechanism per approved program amendment dated 6/23/10 EOR2010-6-4.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Funds will be used for the redevelopment of vacant land including design and construction drawings related to the Rivers Edge project. Agreement between the City of Hamilton and Woolpert has been executed, funds have been obligated. Project on-going, no funds expended during this reporting period.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	0/100

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** 06/1

**Activity Title:** Administration/Planning

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP6-1

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

09/18/2010

**National Objective:**

N/A

**Responsible Organization:**

City of Hamilton

**Overall**

**Apr 1 thru Jun 30, 2010**

**To Date**

**Total Projected Budget from All Sources**

N/A

\$194,014.50

**Total CDBG Program Funds Budgeted**

N/A

\$194,014.50

**Program Funds Drawdown**

\$26,587.81

\$134,559.27

**Obligated CDBG DR Funds**

(\$21,300.50)

\$194,014.50

**Expended CDBG DR Funds**

\$26,587.81

\$134,559.27

City of Hamilton

\$26,587.81

\$134,559.27

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

24CFR570.206 Administration cost related to NSP activities.

Transferred \$1,000.50 to activity 03/3 New Construction and \$3,000.00 to activity 03/1 Rehab/Recon per approved program amendment date 4/28/10 eor2010-4-30. Transferred \$17,300.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

**Location Description:**

**Activity Progress Narrative:**

Implementation and planning costs related to administration of the NSP program.

Transferred \$21,300.50 to projects per approved program amendments.

**Performance Measures**

**No Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>07/1</b>
<b>Activity Title:</b>	<b>Land Bank</b>

**Activity Category:**

Land Banking - Disposition (NSP Only)

**Activity Status:**

Planned

**Project Number:**

NSP7-1

**Project Title:**

Land Holding

**Projected Start Date:**

03/19/2009

**Projected End Date:**

03/01/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Hamilton

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
City of Hamilton	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

24 CFR 570.201 (a) Acquisition, (b) Disposition. The City of Hamilton will work with Neighborhood Housing Services of Hamilton (NHS) to establish and operate a land bank for foreclosed homes and residential properties. The land bank will be managed and operated by NHS.

Transferred \$80,000.00 to activity 05/1 Construction/reconstruction of streets per approved program amendment dated 4/28/10 EOR2010-4-18 and \$50,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

**Location Description:**

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

**Activity Progress Narrative:**

Project on-going, nothing to report during this reporting period.

**Performance Measures**

<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>



# of housing units	0	0	0	0/0	0/0	0/5
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### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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