

Grantee: Hamilton City, OH

Grant: B-08-MN-39-0009

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-MN-39-0009

Obligation Date:**Grantee Name:**

Hamilton City, OH

Award Date:**Grant Amount:**

\$2,385,315.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

For emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties. The City will concentrate its efforts in the following Immi areas. Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Distribution and and Uses of Funds:

The City will use its funds for the following eligible Neighborhood Stabilization Program (NSP) activities: Acquisition -\$400,000 Clearance/Demolition - \$450,000 Rehabilitation/Reconstruction and New Construction \$759,000 Funding Mechanisms for Purchase - \$430,000 Public Facilities/Improvements - \$131,000 Administration - \$215,315 The city will also make sure at least 25% of the funds and their associated activities benefit residents that are at or below 50% of AMI.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$2,385,315.00

Total CDBG Program Funds Budgeted

N/A

\$2,385,315.00

| | | |
|-------------------------|--------------|----------------|
| Program Funds Drawdown | \$207,485.98 | \$1,484,672.53 |
| Program Funds Obligated | \$0.00 | \$2,385,315.00 |
| Program Funds Expended | \$207,485.98 | \$1,480,087.53 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|--|--------------|--------------|
| Overall Benefit Percentage (Projected) | | 0.00% |
| Overall Benefit Percentage (Actual) | | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$357,797.25 | \$0.00 |
| Limit on Admin/Planning | \$238,531.50 | \$172,245.99 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|--------------|--------------|
| NSP Only - LH - 25% Set-Aside | \$596,328.75 | \$710,539.25 |

Overall Progress Narrative:

Progress in the months of January - March 2011

Acquisition of one (1) property through forfeiture during this reporting period for potential redevelopment.

Demolitions of blighted, nuisance properties continue. Eight (8) properties demolished during this reporting period.

Rehab of 130 Gordon Avenue, 11 Mavern Avenue and 614 S 4th Street continue.

Rehab of 135 Grant Circle and 1069 Hayes Avenue are complete. These two properties will be sold to income qualified individuals/families by Neighborhood Housing Services of Hamilton (NHS).

Neighborhood Housing Services of Hamilton (NHS) 4 unit building for rental housing is underway.

Affordable rental housing program policies, procedures and documents are being developed.

Demoliti

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| NSP1-1, Purchase and Rehab - Acquisition | \$2,912.65 | \$415,719.27 | \$413,116.41 |
| NSP2-1, Demolish Blighted Structures | \$67,665.68 | \$552,300.00 | \$479,571.02 |

| | | | |
|--|-------------|--------------|--------------|
| NSP3-1, Redevelopment - Rehab/Reconstruction | \$21,147.98 | \$394,510.49 | \$154,753.73 |
| NSP3-2, Redevelopment - Rehab/Reconstruction - 25% set aside | \$0.00 | \$5,538.75 | \$5,538.75 |
| NSP3-3, Redevelopment - New Construction NHHH Harmon Ave - | \$71,909.73 | \$435,000.50 | \$143,196.84 |
| NSP3-4, Redevelopment - New Construction NHHH and Habitat - | \$38,815.94 | \$270,000.00 | \$62,290.79 |
| NSP3-5, Redevelop Properties -Housing Counseling | \$0.00 | \$5,000.00 | \$0.00 |
| NSP4-1, Financing Mechanisms | \$0.00 | \$0.00 | \$0.00 |
| NSP4-2, Financing Mechanisms - 25% set aside | \$0.00 | \$0.00 | \$0.00 |
| NSP5-1, Redevelopment - Public Facilities and Improvments | \$0.00 | \$50,000.00 | \$44,340.00 |
| NSP6-1, Administration | \$0.00 | \$172,245.99 | \$172,245.99 |
| NSP7-1, Land Holding | \$5,034.00 | \$85,000.00 | \$9,619.00 |

Activities

Grantee Activity Number: 01/1

Activity Title: Acquisition of Foreclosed and Abandoned Properties

Activity Category:

Acquisition - general

Project Number:

NSP1-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Purchase and Rehab - Acquisition

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$415,719.27 |
| Total CDBG Program Funds Budgeted | N/A | \$415,719.27 |
| Program Funds Drawdown | \$2,912.65 | \$413,116.41 |
| Program Funds Obligated | \$0.00 | \$415,719.27 |
| Program Funds Expended | \$2,912.65 | \$413,116.41 |
| City of Hamilton | \$2,912.65 | \$413,116.41 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24CFR570.201(a) Acquire foreclosed, vacant and abandoned residential properties from financial institutions to stabilize neighborhoods. The purchase will be at a discount from the current market-appraised value of the home or property. City will average at least 10% below a current appraised value.

Transferred \$5,000.00 to activity 03/3 New Construction per approved program amendment dated 4/28/10 EOR2010-4-30.

Transferred \$35,000.00 from activity 04/1 Funding Mechanism per approved program amendment dated 7/28/10 EOR2010-7-64 to further acquisitions and projects costs associated with these properties.

Transferred \$21,768.51 from activity 06/1 Administration per approved program amendments dated 8/25/10 EOR2010-8-79 and 9/8/10 EOR2010-9-80 to further acquisitions and project costs associated with properties.

Transferred \$28,000.00 to activity 02/1 Clearance and Demolition and \$8,049.24 to 03/1 Rehabilitation per approved program amendment dated 11/10/10 EOR2010-11-95.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

One (1) property, 1028 Chestnut Street was acquired this quarter for potential redevelopment.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
| | Total | Total |
| # of Properties | 0 | 28/8 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | State | Zip |
|------------------|----------|-------|-------|
| 1028 Chestnut St | Hamilton | NA | 45011 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 02/1

Activity Title: Clearance & Demolition of Blighted Structures

Activity Category:

Clearance and Demolition

Project Number:

NSP2-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolish Blighted Structures

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$552,300.00 |
| Total CDBG Program Funds Budgeted | N/A | \$552,300.00 |
| Program Funds Drawdown | \$67,665.68 | \$479,571.02 |
| Program Funds Obligated | \$0.00 | \$552,300.00 |
| Program Funds Expended | \$67,665.68 | \$479,571.02 |
| City of Hamilton | \$67,665.68 | \$479,571.02 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24CFR570.201(d) Demolition and clearance of vacant dilapidated residential and commercial structures that have been determined to have a blighted effect and foreclosed and/or abandoned single family properties that would require more funds to rehabilitate than to demolish and reconstruct in order to stabilize and improve targeted neighborhoods.
Transferred \$15,000.00 to activity 03/1 Rehab/Reconstruction per approved program amendment dated 4/28/10 EOR2010-4-30.
Transferred \$104,500.00 from various activities per approved program amendment dated 6/23/10 EOR2010-6-46.
Transferer \$28,000.00 from activity 01/1 Acquisition per approved program amendment dated 11/10/10 EOR2010-11-95.
Transferred \$30,000.00 from activity 04/1 Funding Mechanisms per approved amendment dated 7/28/10 EOR2010-7-64 for project delivery costs associated with demolition of blighted and nuisance properties.
Transferred \$15,000.00 from activity 03/1 Rehabilitation per approved amendment dated 9/8/10 EOR2010-9-80 for demolition costs associated with blighted and nuisance properties.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Eight (8) vacant, blighted properties demolished this reporting period.
A total of fifty (50) blighted, nuisance properties have been demolished with NSP funds.

Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total | Total |

| | | |
|-----------------|---|------|
| # of Properties | 8 | 8/25 |
| # of Businesses | 0 | 0/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 8 | 50/25 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

| Address | City | State | Zip |
|-----------------------|----------|-------|-------|
| 128 Walnut St | Hamilton | NA | 45011 |
| 14 Gordon Ave | Hamilton | NA | 45011 |
| 523 Ludlow St | Hamilton | NA | 45011 |
| 527 Ludlow St | Hamilton | NA | 45011 |
| 2141 Benninghofen Ave | Hamilton | NA | 45011 |
| 601 S 8th St | Hamilton | NA | 45011 |
| 704 S 9th St | Hamilton | NA | 45011 |
| 128 Wilson St | Hamilton | NA | 45011 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 03/1

Activity Title: Rehab/Reconstruction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP3-1

Project Title:

Redevelopment - Rehab/Reconstruction

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hamilton

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$394,510.49 |
| Total CDBG Program Funds Budgeted | N/A | \$394,510.49 |
| Program Funds Drawdown | \$21,147.98 | \$154,753.73 |
| Program Funds Obligated | \$0.00 | \$394,510.49 |
| Program Funds Expended | \$21,147.98 | \$154,753.73 |
| City of Hamilton | \$21,147.98 | \$154,753.73 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable conditions and associated project costs.

13 Gordon Ave, 614 S. 4th St., 1069 Hayes, 135 Grant Circle and 11 Mavern.

Transferred \$2,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$50,000 from activity 04/1 Funding Mechanism and 07/1 Land Holding per approved program amendment dated 7/28/10 EOR2010-7-64 for rehab costs associated with 135 Grant Circle and project delivery costs.

Transferred \$15,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 9/8/10 EOR2010-9-80.

Transferred \$8,049.24 from activity 01/1 Acquisition per approved program amendment dated 11/10/10 EOR2010-11-95.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Rehabilitation complete and Certificate of Occupancy's issued on 135 Grant Circle and 1069 Hayes Avenue. These two (2) properties will be sold to income qualified individuals/families through NESH.

130 Gordon Ave - Asbestos and lead abatement complete, demo/reconstruction of the rear section is complete. Repairs to the existing structure 90% complete including: exterior new roof, new siding and windows, concrete sidewalks and parking pad poured and all mechanicals.

614 S 4th St - Lead abatement scheduled. Repairs approximately 45% complete including: new roof, trim and soffit, interior walls framed, electric and heating rough completed and plumbing 75% complete.

11 Mavern - Rehab is 90% complete including: interior repairs, painting and plumbing, furnace and AC unit installed, electric 75% complete, exterior concrete work, new rear deck and front porch railing installed.

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 0 | 0/5 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---|
| # of Housing Units | 0 | 0/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 03/2

Activity Title: Rehab and Construction

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

NSP3-2

Project Title:

Redevelopment - Rehab/Reconstruction - 25% set aside

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hamilton

Overall

Jan 1 thru Mar 31, 2011

To Date

| | | |
|--|--------|------------|
| Total Projected Budget from All Sources | N/A | \$5,538.75 |
| Total CDBG Program Funds Budgeted | N/A | \$5,538.75 |
| Program Funds Drawdown | \$0.00 | \$5,538.75 |
| Program Funds Obligated | \$0.00 | \$5,538.75 |
| Program Funds Expended | \$0.00 | \$5,538.75 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24CFR570.202 Rehabilitate and reconstruct acquired foreclosed and abandoned residential properties to bring to standard and marketable condition. Focusing on homeownership activities and "rent-to-own" activities; rental before conversions to home ownership will be a maximum of thirty (30) months and made available to families earning up to 50% AMI.

As the 25% set aside for families earning up to 50% AMI has been met through new construction activities, transferred \$181,961.25 to 03/1 Rehab/Recon non 25% set aside activity for actual rehab costs of 5 properties and associated project costs. Expenditures for inspectors time associated with these properties.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/3

Activity Title: NHSH New Construction Harmon Ave four units

Activity Category:

Construction of new housing

Project Number:

NSP3-3

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction NHSH Harmon Ave -

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$435,000.50 |
| Total CDBG Program Funds Budgeted | N/A | \$435,000.50 |
| Program Funds Drawdown | \$71,909.73 | \$143,196.84 |
| Program Funds Obligated | \$0.00 | \$435,000.50 |
| Program Funds Expended | \$71,909.73 | \$143,196.84 |
| Neighborhood Housing Services of Hamilton | \$71,909.73 | \$143,196.84 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24CRF570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used. Amendment to budget per approved program amendment dated 4/29/10 EOR2010-4-30. Funds provided to NHSH toward the construction on Harmon Avenue of one (1) structure with four (4) units containing two (2) bedrooms each of affordable rental housing for very low-income eligible individuals and families whose income do not exceed 50% of area median.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & &.02), Fairway Hills (Ct 13)

Activity Progress Narrative:

The construction of one (1) structure with four (4) units of affordable rental housing for very-low income eligible individuals and families on Harmon Avenue is underway.

Interior and exterior wall framing complete, roof completed including shingles, all exterior windows/doors have been installed, all mechanical work almost complete, energy sealing items are in process and exterior siding work has begun.

Footer inspection passed. Contractor to schedule their framing inspection. Inspections are on-going.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/4 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | 03/4 |
| Activity Title: | NHSH New Construction of Rental Housing |

Activity Category:

Construction of new housing

Project Number:

NSP3-4

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction NHSH and Habitat -

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$210,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$210,000.00 |
| Program Funds Drawdown | \$0.00 | \$2,933.29 |
| Program Funds Obligated | \$0.00 | \$210,000.00 |
| Program Funds Expended | \$0.00 | \$2,933.29 |
| Neighborhood Housing Services of Hamilton | \$0.00 | \$2,933.29 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24CFR570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.
 Amendment to activity for new construction of 1 duplex, 2 rental housing units on S. 2nd and Minster Street with Neighborhood Housing Services of Hamilton (NHSH) to serve persons at or below 50% AMI. Site location changed to Garden Avenue, this site was determined to be more feasible for new construction.
 Transferred \$10,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

New legal description and lot split combinations are underway for 1013 & 1019 S 2nd Street.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 0 | 0/2 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 03/5

Activity Title: Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP3-5

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Properties -Housing Counseling

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$5,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$5,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Obligated | \$0.00 | \$5,000.00 |
| Program Funds Expended | \$0.00 | \$0.00 |
| City of Hamilton | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24CFR507.201(n) As a component of this activity, each homebuyer will receive and complete at least 8 hours of homebuyer counseling from a HUD-approved counseling agency before obtaining a mortgage loan.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Housing counseling will be provided to eligible households that will acquire NSP eligible properties. The five (5) eligible properties are: 130 Gordon Ave., 614 S 4th St., 11 Mavern Ave., 1069 Hayes Ave. and 135 Grant Circle.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| This Report Period | | | Cumulative Actual Total / Expected | | |
|---------------------------|------------|--------------|---|------------|-----------------------|
| Low | Mod | Total | Low | Mod | Total Low/Mod% |

| | | | | | | | |
|--------------------|---|---|---|-----|-----|-----|---|
| # of Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/0 | 0/5 | 0 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |



Grantee Activity Number: 03/6

Activity Title: TriState Habitat for Humanity New Construction

Activity Category:

Construction of new housing

Project Number:

NSP3-4

Projected Start Date:

03/19/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment - New Construction NHSH and Habitat -

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

TriState Habitat for Humanity

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$60,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$60,000.00 |
| Program Funds Drawdown | \$38,815.94 | \$59,357.50 |
| Program Funds Obligated | \$0.00 | \$60,000.00 |
| Program Funds Expended | \$38,815.94 | \$59,357.50 |
| TriState Habitat for Humanity | \$38,815.94 | \$59,357.50 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.201(m) In the event that rehabilitation or reconstruction is financially infeasible, new construction will be used to serve persons at or below 50% AMI.
Amendment to action plan for new construction of 1 residential unit for homebuyer on 1140 Azel Avenue with TriState Habitat for Humanity to serve persons at or below 50% AMI.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Habitat for Humanity, construction completed on this single-family unit on 1140 Azel Ave December 2010. Project to be complete when landscaping installed spring 2011.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------|---------------------------|---|
| | Total | Total |
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100.00 |
| # Owner Households | 1 | 0 | 1 | 1/1 | 0/0 | 1/1 | 100.00 |

Activity Locations

| Address | City | State | Zip |
|---------------|----------|-------|-------|
| 1140 Azel Ave | Hamilton | NA | 45013 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: 05/1

Activity Title: Infrastructure Improvements

Activity Category:

Construction/reconstruction of streets

Project Number:

NSP5-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment - Public Facilities and Improvments

Projected End Date:

03/18/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Hamilton

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$50,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$50,000.00 |
| Program Funds Drawdown | \$0.00 | \$44,340.00 |
| Program Funds Obligated | \$0.00 | \$50,000.00 |
| Program Funds Expended | \$0.00 | \$44,340.00 |
| City of Hamilton | \$0.00 | \$44,340.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Funds will be used for the redevelopment of vacant land including design and construction drawings related to the Rivers Edge project per approved program amendment dated 4/28/10 EOR201-4-18.

Transferred \$31,000.00 to activity 03/1 Rehab/Recon per approved program amendment dated 4/28/10 EOR2010-4-30 and \$50,000.00 to activity 04/1 Financing Mechanism per approved program amendment dated 6/23/10 EOR2010-6-4.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Funds used for redevelopment of vacant land on Riverfront Drive including Professional Services related to design and construction drawings for the RiversEdge project, approximately 91% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------|--------------------|-----|-------|------------------------------------|-----|----------------|------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Persons | 0 | 0 | 100 | 0/0 | 0/0 | 300/100 | 0.00 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 07/1

Activity Title: Land Bank

Activity Category:

Land Banking - Disposition (NSP Only)

Project Number:

NSP7-1

Projected Start Date:

03/19/2009

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Holding

Projected End Date:

03/01/2013

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Housing Services of Hamilton

| Overall | Jan 1 thru Mar 31, 2011 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$85,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$85,000.00 |
| Program Funds Drawdown | \$5,034.00 | \$9,619.00 |
| Program Funds Obligated | \$0.00 | \$85,000.00 |
| Program Funds Expended | \$5,034.00 | \$5,034.00 |
| Neighborhood Housing Services of Hamilton | \$5,034.00 | \$9,619.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

24 CFR 570.201 (a) Acquisition, (b) Disposition. The City of Hamilton planned to work with Neighborhood Housing Services of Hamilton (NHSH) to establish and operate a land bank for foreclosed homes and residential properties. It has since been decided that a long term property management agreement method will be used.

Transferred \$80,000.00 to activity 05/1 Construction/reconstruction of streets per approved program amendment dated 4/28/10 EOR2010-4-18 and \$50,000.00 to activity 02/1 Clearance/Demolition per approved program amendment dated 6/23/10 EOR2010-6-46.

Transferred \$15,000.00 to activity 01/1 Acquisition per approved program amendment dated 7/28/10 EOR2010-7-64.

Location Description:

Citywide with priority given to Wilson-Symmes Park (Part CT 03), North Jefferson (Part CT 04), Second Ward (Part CT 03), North Dayton Lane (Part CT 06), Hanover-Walnut (CT 3 and 4), Jefferson (Part CT 04), North End (Part CT 06), Bonnacker-Lincoln (Part CT 04), East Hamilton (Part CT 09), Lindenwald (part CT 01), Rossville (Part CT 11), Starr Hill (Part CT 08), West Side (Part CT 09), Twinbrook/Timberhill (Part CT 12), German Village (Part Ct 07.01 & .02), Fairway Hills (Ct 13)

Activity Progress Narrative:

Property management agreement entered into with NHSH to ensure the proper management and disposition of property acquired through NSP.

Management and marketing of NSP acquired properties continue. One offer to purchase received; potential purchaser reviewing redevelopment agreement.

Accomplishments Performance Measures

| | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
| | Total | Total |
| # of Housing Units | 0 | 0/5 |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |
